



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **3891 - McArthur - Western Vic**  
For the quarter ending in: **June**  
Financial Year: **22/23**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	June
Additional EO salaries, on-costs & staff related expenses	16,760.46
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	496.60
ICT & telecommunications expense	1,801.18
Postage expense	-
Advertising, printing & communication expense	19.08
Professional development expense	-
Other expenses	100.00
Travel & Accomodation	-
<b>Total</b>	<b>19,177.32</b>

Taken as Certified