



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **3391 - McGowan - Eastern Metro**
For the quarter ending in: **June**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	June
Additional EO salaries, on-costs & staff related expenses	560.00
EO facilities, maintenance & cleaning expense	9.91
EO administration & stationery expense	14,993.58
ICT & telecommunications expense	22,275.42
Postage expense	452.44
Advertising, printing & communication expense	3,603.12
Professional development expense	-
Other expenses	30.60
Travel & Accomodation	-
Total	41,925.07

Taken as Certified