



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	3111 - Leane - Eastern Metro
For the quarter ending in:	June
Financial Year:	22/23

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	June
Additional EO salaries, on-costs & staff related expenses	18,943.86
EO facilities, maintenance & cleaning expense	708.17
EO administration & stationery expense	2,540.88
ICT & telecommunications expense	1,046.68
Postage expense	11,088.31
Advertising, printing & communication expense	10,326.67
Professional development expense	863.64
Other expenses	256.80
Travel & Accomodation	-
<b>Total</b>	<b>45,775.01</b>

Taken as Certified