



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: 9591 - O'Brien M - Malvern
For the quarter ending in: June
Financial Year: 22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	June
Additional EO salaries, on-costs & staff related expenses	315.00
EO facilities, maintenance & cleaning expense	1,886.28
EO administration & stationery expense	1,593.20
ICT & telecommunications expense	1,550.33
Postage expense	2,925.74
Advertising, printing & communication expense	12,548.39
Professional development expense	-
Other expenses	251.37
Travel & Accomodation	-
Total	21,070.31

Taken as Certified