



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	4171 - Battin - Gembrook / Berwick
For the quarter ending in:	June
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	June
Additional EO salaries, on-costs & staff related expenses	1,589.75
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	121.59
ICT & telecommunications expense	5,290.79
Postage expense	2,671.00
Advertising, printing & communication expense	5,712.08
Professional development expense	2,700.00
Other expenses	165.48
Travel & Accomodation	-
Total	18,250.69

Taken as Certified