



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	4741 - Maas - Narre Warren South
For the quarter ending in:	June
Financial Year:	22/23

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,272.00
EO administration & stationery expense	791.91
ICT & telecommunications expense	2,554.74
Postage expense	8,699.25
Advertising, printing & communication expense	11,011.21
Professional development expense	-
Other expenses	12.37
Travel & Accomodation	-
<b>Total</b>	<b>24,341.48</b>

Certified by Member