



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **4401 - Spence - Yuroke/Kalkallo**
For the quarter ending in: **June**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,619.00
EO administration & stationery expense	235.41
ICT & telecommunications expense	2,661.59
Postage expense	14,049.10
Advertising, printing & communication expense	16,360.39
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	34,925.49

Taken as Certified