



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	4181 - Bull T - Gippsland East
For the quarter ending in:	June
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	June
Additional EO salaries, on-costs & staff related expenses	274.55
EO facilities, maintenance & cleaning expense	1,135.05
EO administration & stationery expense	3,783.30
ICT & telecommunications expense	6,599.82
Postage expense	3,224.26
Advertising, printing & communication expense	63,494.46
Professional development expense	440.00
Other expenses	165.05
Travel & Accomodation	-
Total	79,116.49

Taken as Certified