



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **3281 - Luu - Western Metro**
For the quarter ending in: **June**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	840.00
EO administration & stationery expense	5,868.18
ICT & telecommunications expense	151.60
Postage expense	2,063.68
Advertising, printing & communication expense	37,179.16
Professional development expense	2,500.00
Other expenses	-
Travel & Accomodation	-
Total	48,602.62

Taken as Certified