



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	4791 - Theophanous - Northcote
For the quarter ending in:	June
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	June
Additional EO salaries, on-costs & staff related expenses	3,576.96
EO facilities, maintenance & cleaning expense	1,178.23
EO administration & stationery expense	291.24
ICT & telecommunications expense	1,415.97
Postage expense	7,877.54
Advertising, printing & communication expense	19,091.77
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	33,431.71

Taken as Certified