



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

| | |
|----------------------------|-----------------------------------|
| Cost Centre/Member: | 3501 - Hermans - South-East Metro |
| For the quarter ending in: | June |
| Financial Year: | 22/23 |

Quarterly Expense Breakdown

| Expenditure Category | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
| | Financial Year 22/23 |
| | June |
| Additional EO salaries, on-costs & staff related expenses | - |
| EO facilities, maintenance & cleaning expense | 800.00 |
| EO administration & stationery expense | 6,846.07 |
| ICT & telecommunications expense | 2,076.44 |
| Postage expense | - |
| Advertising, printing & communication expense | 3,544.87 |
| Professional development expense | 3,332.50 |
| Other expenses | - |
| Travel & Accomodation | - |
| Total | 16,599.88 |

Taken as Certified