



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	4651 - Connolly - Tarneit / Laverton
For the quarter ending in:	June
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	June
Additional EO salaries, on-costs & staff related expenses	7,948.80
EO facilities, maintenance & cleaning expense	1,033.91
EO administration & stationery expense	21.61
ICT & telecommunications expense	4,562.51
Postage expense	1,533.46
Advertising, printing & communication expense	15,277.99
Professional development expense	80.00
Other expenses	267.00
Travel & Accomodation	-
Total	30,725.28

Taken as Certified