



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: 4471 - Thomas - Macedon  
For the quarter ending in: June  
Financial Year: 22/23

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	June
Additional EO salaries, on-costs & staff related expenses	470.65
EO facilities, maintenance & cleaning expense	2,874.04
EO administration & stationery expense	1,259.26
ICT & telecommunications expense	381.53
Postage expense	271.05
Advertising, printing & communication expense	19,420.52
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>24,677.05</b>

Taken as Certified