



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **3321 - Somyurek - Northern Metro/South-East Metro**  
For the quarter ending in: **June**  
Financial Year: **22/23**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	June
Additional EO salaries, on-costs & staff related expenses	9,057.45
EO facilities, maintenance & cleaning expense	287.12
EO administration & stationery expense	5,208.00
ICT & telecommunications expense	50.71
Postage expense	37,044.00
Advertising, printing & communication expense	8,318.77
Professional development expense	-
Other expenses	1,326.28
Travel & Accomodation	-
<b>Total</b>	<b>61,292.33</b>

Taken as Certified