



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **4201 - Hutchins - Keilor**
For the quarter ending in: **June**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	June
Additional EO salaries, on-costs & staff related expenses	10,681.18
EO facilities, maintenance & cleaning expense	1,475.00
EO administration & stationery expense	1,134.35
ICT & telecommunications expense	1,656.77
Postage expense	3,201.11
Advertising, printing & communication expense	12,705.33
Professional development expense	-
Other expenses	492.80
Travel & Accomodation	-
Total	31,346.54

Taken as Certified