



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	3471 - Tierney - Western Vic
For the quarter ending in:	June
Financial Year:	22/23

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	June
Additional EO salaries, on-costs & staff related expenses	2,076.10
EO facilities, maintenance & cleaning expense	377.00
EO administration & stationery expense	2,495.06
ICT & telecommunications expense	1,821.96
Postage expense	-
Advertising, printing & communication expense	16,297.65
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>23,067.77</b>

Certified by Member