



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	7931 - Galea - South-Eastern Metro
For the quarter ending in:	June
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	June
Additional EO salaries, on-costs & staff related expenses	2,196.38
EO facilities, maintenance & cleaning expense	67.69
EO administration & stationery expense	3,039.10
ICT & telecommunications expense	1,634.15
Postage expense	18,056.47
Advertising, printing & communication expense	8,604.30
Professional development expense	-
Other expenses	123.20
Travel & Accomodation	-
Total	33,721.29

Taken as Certified