



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **3511 - Ermacora - Western Vic**  
For the quarter ending in: **June**  
Financial Year: **22/23**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	June
Additional EO salaries, on-costs & staff related expenses	3,100.68
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	913.05
ICT & telecommunications expense	815.54
Postage expense	2,848.06
Advertising, printing & communication expense	4,450.21
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>12,127.54</b>

Taken as Certified