



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Cheeseman - South Barwon
For the quarter ending in:	March
Financial Year:	21/22

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	March
Additional EO salaries, on-costs & staff related expenses	4,732.28
EO facilities, maintenance & cleaning expense	1,647.71
EO administration & stationery expense	538.14
ICT & telecommunications expense	1,389.41
Postage expense	3,454.10
Advertising, printing & communication expense	8,341.49
Professional development expense	-
Other expenses	6,000.00
Travel & Accomodation	-
Total	26,103.13