



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Kieu - South-East Metro**
For the quarter ending in: **March**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	March
Additional EO salaries, on-costs & staff related expenses	3,030.96
EO facilities, maintenance & cleaning expense	200.00
EO administration & stationery expense	905.72
ICT & telecommunications expense	465.87
Postage expense	2,400.99
Advertising, printing & communication expense	991.82
Professional development expense	-
Other expenses	86.37
Travel & Accomodation	-
Total	8,081.73