



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Smith T - Kew
For the quarter ending in:	March
Financial Year:	21/22

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	690.91
EO administration & stationery expense	759.96
ICT & telecommunications expense	750.76
Postage expense	0.69
Advertising, printing & communication expense	2,025.77
Professional development expense	-
Other expenses	195.00
Travel & Accomodation	-
Total	4,423.09