



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Edwards - Bendigo West**
For the quarter ending in: **March**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	March
Additional EO salaries, on-costs & staff related expenses	11,725.37
EO facilities, maintenance & cleaning expense	1,361.28
EO administration & stationery expense	4,032.73
ICT & telecommunications expense	1,303.86
Postage expense	1,625.28
Advertising, printing & communication expense	14,660.47
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	34,708.99