



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Tilley - Benambra**
For the quarter ending in: **March**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	March
Additional EO salaries, on-costs & staff related expenses	5,444.82
EO facilities, maintenance & cleaning expense	412.67
EO administration & stationery expense	5,090.78
ICT & telecommunications expense	4,209.75
Postage expense	1,291.74
Advertising, printing & communication expense	9,338.75
Professional development expense	-
Other expenses	695.00
Travel & Accomodation	-
Total	26,483.51