



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Sandell - Melbourne
For the quarter ending in:	March
Financial Year:	21/22

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	March
Additional EO salaries, on-costs & staff related expenses	9,726.41
EO facilities, maintenance & cleaning expense	937.56
EO administration & stationery expense	440.45
ICT & telecommunications expense	1,308.50
Postage expense	-
Advertising, printing & communication expense	1,691.34
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	14,104.26