



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Cumming - Western Metro**  
For the quarter ending in: **March**  
Financial Year: **21/22**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	March
Additional EO salaries, on-costs & staff related expenses	1,495.02
EO facilities, maintenance & cleaning expense	265.00
EO administration & stationery expense	996.28
ICT & telecommunications expense	101.82
Postage expense	-
Advertising, printing & communication expense	488.65
Professional development expense	-
Other expenses	101.79
Travel & Accomodation	-
<b>Total</b>	<b>3,448.56</b>