



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Riordan - Polwarth**  
For the quarter ending in: **March**  
Financial Year: **21/22**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	March
Additional EO salaries, on-costs & staff related expenses	5,509.25
EO facilities, maintenance & cleaning expense	834.46
EO administration & stationery expense	1,922.46
ICT & telecommunications expense	2,112.05
Postage expense	-679.28
Advertising, printing & communication expense	8,251.83
Professional development expense	-
Other expenses	65.00
Travel & Accomodation	-
<b>Total</b>	<b>18,015.77</b>