



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Crozier - Southern Metro**
For the quarter ending in: **March**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	March
Additional EO salaries, on-costs & staff related expenses	9,702.17
EO facilities, maintenance & cleaning expense	417.46
EO administration & stationery expense	501.37
ICT & telecommunications expense	2,251.64
Postage expense	58.50
Advertising, printing & communication expense	552.53
Professional development expense	-
Other expenses	35.97
Travel & Accomodation	-
Total	13,519.64