



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Watt - Northern Metro
For the quarter ending in:	March
Financial Year:	21/22

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	March
Additional EO salaries, on-costs & staff related expenses	470.26
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	54.35
ICT & telecommunications expense	80.61
Postage expense	5,380.04
Advertising, printing & communication expense	6,808.33
Professional development expense	-
Other expenses	262.73
Travel & Accomodation	-
Total	13,056.32