



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Fregon - Mount Waverley**
For the quarter ending in: **March**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	March
Additional EO salaries, on-costs & staff related expenses	4,508.48
EO facilities, maintenance & cleaning expense	696.00
EO administration & stationery expense	-
ICT & telecommunications expense	248.35
Postage expense	4,642.50
Advertising, printing & communication expense	17,664.47
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	27,759.80