



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Hodgett - Croydon/Kilsyth**
For the quarter ending in: **March**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	March
Additional EO salaries, on-costs & staff related expenses	3,899.38
EO facilities, maintenance & cleaning expense	478.70
EO administration & stationery expense	643.15
ICT & telecommunications expense	1,821.81
Postage expense	10,518.77
Advertising, printing & communication expense	26,389.99
Professional development expense	-
Other expenses	190.90
Travel & Accomodation	-
Total	43,942.70