



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Pearson - Essendon
For the quarter ending in:	March
Financial Year:	21/22

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	March
Additional EO salaries, on-costs & staff related expenses	7,804.81
EO facilities, maintenance & cleaning expense	1,687.24
EO administration & stationery expense	549.03
ICT & telecommunications expense	3,105.73
Postage expense	1,947.50
Advertising, printing & communication expense	6,330.50
Professional development expense	-
Other expenses	362.39
Travel & Accomodation	-
Total	21,787.20