



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Pulford - Western Vic**  
For the quarter ending in: **March**  
Financial Year: **21/22**

## Quarterly Expense Breakdown

| Expenditure Category                                      | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
|   | Financial Year 21/22              |
|   | March                             |
| Additional EO salaries, on-costs & staff related expenses | 1,304.53                          |
| EO facilities, maintenance & cleaning expense             | 68.10                             |
| EO administration & stationery expense                    | 386.28                            |
| ICT & telecommunications expense                          | 967.09                            |
| Postage expense   | -                                 |
| Advertising, printing & communication expense             | 3,849.40                          |
| Professional development expense                          | -                                 |
| Other expenses  | -                                 |
| Travel & Accomodation                                     | -                                 |
| <b>Total</b>  | <b>6,575.40</b>                   |