



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Limbrick - South-East Metro
For the quarter ending in:	March
Financial Year:	21/22

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	March
Additional EO salaries, on-costs & staff related expenses	61.59
EO facilities, maintenance & cleaning expense	363.64
EO administration & stationery expense	366.72
ICT & telecommunications expense	770.34
Postage expense	-
Advertising, printing & communication expense	32.86
Professional development expense	-
Other expenses	151.07
Travel & Accomodation	-
<b>Total</b>	<b>1,746.22</b>