



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Bath - Eastern Vic**  
For the quarter ending in: **March**  
Financial Year: **21/22**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	March
Additional EO salaries, on-costs & staff related expenses	2,885.22
EO facilities, maintenance & cleaning expense	639.57
EO administration & stationery expense	1,162.66
ICT & telecommunications expense	5,427.55
Postage expense	789.53
Advertising, printing & communication expense	15,205.26
Professional development expense	-
Other expenses	300.05
Travel & Accomodation	-
<b>Total</b>	<b>26,409.84</b>