



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Wells - Rowville/Scoresby**
For the quarter ending in: **March**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	March
Additional EO salaries, on-costs & staff related expenses	4,256.21
EO facilities, maintenance & cleaning expense	813.41
EO administration & stationery expense	1,208.19
ICT & telecommunications expense	3,811.08
Postage expense	-
Advertising, printing & communication expense	638.80
Professional development expense	-
Other expenses	309.10
Travel & Accomodation	-
Total	11,036.79