



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Suleyman - St Albans**  
For the quarter ending in: **March**  
Financial Year: **21/22**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	120.00
EO administration & stationery expense	920.92
ICT & telecommunications expense	951.43
Postage expense	5,969.46
Advertising, printing & communication expense	4,225.91
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>12,187.72</b>