



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Fowles - Burwood**
For the quarter ending in: **March**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	March
Additional EO salaries, on-costs & staff related expenses	433.53
EO facilities, maintenance & cleaning expense	621.60
EO administration & stationery expense	2,471.25
ICT & telecommunications expense	5,667.47
Postage expense	-
Advertising, printing & communication expense	1,456.23
Professional development expense	726.82
Other expenses	1,078.06
Travel & Accomodation	-
Total	12,454.96