



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Pallas - Werribee**
For the quarter ending in: **March**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	March
Additional EO salaries, on-costs & staff related expenses	1,920.96
EO facilities, maintenance & cleaning expense	443.72
EO administration & stationery expense	77.57
ICT & telecommunications expense	2,346.74
Postage expense	2,244.46
Advertising, printing & communication expense	6,718.49
Professional development expense	-
Other expenses	314.55
Travel & Accomodation	-
Total	14,066.49