



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Ward - Eltham**  
For the quarter ending in: **March**  
Financial Year: **21/22**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	March
Additional EO salaries, on-costs & staff related expenses	4,795.35
EO facilities, maintenance & cleaning expense	515.50
EO administration & stationery expense	102.20
ICT & telecommunications expense	1,736.92
Postage expense	4,935.32
Advertising, printing & communication expense	2,989.41
Professional development expense	-
Other expenses	77.02
Travel & Accomodation	-
<b>Total</b>	<b>15,151.72</b>