



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Couzens - Geelong
For the quarter ending in:	March
Financial Year:	21/22

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	March
Additional EO salaries, on-costs & staff related expenses	12,299.68
EO facilities, maintenance & cleaning expense	673.00
EO administration & stationery expense	457.55
ICT & telecommunications expense	2,466.83
Postage expense	385.47
Advertising, printing & communication expense	7,995.52
Professional development expense	-
Other expenses	6.76
Travel & Accomodation	-
<b>Total</b>	<b>24,284.81</b>