



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Carbines A - Ivanhoe
For the quarter ending in:	March
Financial Year:	21/22

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,555.92
EO administration & stationery expense	7,524.10
ICT & telecommunications expense	483.47
Postage expense	7,518.86
Advertising, printing & communication expense	35,079.64
Professional development expense	360.00
Other expenses	1,005.00
Travel & Accomodation	-
Total	53,526.99