



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Britnell - South-West Coast
For the quarter ending in:	March
Financial Year:	21/22

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	March
Additional EO salaries, on-costs & staff related expenses	2,249.73
EO facilities, maintenance & cleaning expense	820.00
EO administration & stationery expense	423.83
ICT & telecommunications expense	2,082.31
Postage expense	417.75
Advertising, printing & communication expense	13,947.44
Professional development expense	-
Other expenses	82.78
Travel & Accomodation	-
Total	20,023.84