



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Hall - Footscray
For the quarter ending in:	March
Financial Year:	21/22

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	March
Additional EO salaries, on-costs & staff related expenses	3,617.02
EO facilities, maintenance & cleaning expense	1,600.00
EO administration & stationery expense	-
ICT & telecommunications expense	1,806.06
Postage expense	5,815.83
Advertising, printing & communication expense	15,821.52
Professional development expense	190.00
Other expenses	-
Travel & Accomodation	-
Total	28,850.43