



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Allan - Bendigo East
For the quarter ending in:	March
Financial Year:	21/22

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	March
Additional EO salaries, on-costs & staff related expenses	2,811.99
EO facilities, maintenance & cleaning expense	1,132.08
EO administration & stationery expense	383.84
ICT & telecommunications expense	807.85
Postage expense	5,050.44
Advertising, printing & communication expense	12,267.60
Professional development expense	-
Other expenses	169.10
Travel & Accomodation	-
<b>Total</b>	<b>22,622.90</b>