



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Williams - Dandenong**
For the quarter ending in: **March**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	March
Additional EO salaries, on-costs & staff related expenses	2,930.92
EO facilities, maintenance & cleaning expense	122.96
EO administration & stationery expense	262.37
ICT & telecommunications expense	1,906.34
Postage expense	2,843.51
Advertising, printing & communication expense	3,573.57
Professional development expense	-
Other expenses	90.91
Travel & Accomodation	-
Total	11,730.58