



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Addison - Wendouree**
For the quarter ending in: **March**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	March
Additional EO salaries, on-costs & staff related expenses	5,584.44
EO facilities, maintenance & cleaning expense	1,109.10
EO administration & stationery expense	314.37
ICT & telecommunications expense	1,497.70
Postage expense	1,864.80
Advertising, printing & communication expense	10,158.57
Professional development expense	-
Other expenses	1,411.34
Travel & Accomodation	-
Total	21,940.32