



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Hamer - Box Hill
For the quarter ending in:	March
Financial Year:	21/22

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	March
Additional EO salaries, on-costs & staff related expenses	102.65
EO facilities, maintenance & cleaning expense	3,317.00
EO administration & stationery expense	380.79
ICT & telecommunications expense	2,189.77
Postage expense	9,425.96
Advertising, printing & communication expense	11,022.19
Professional development expense	-
Other expenses	817.31
Travel & Accomodation	-
<b>Total</b>	<b>27,255.67</b>