



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Carroll - Niddrie
For the quarter ending in:	March
Financial Year:	21/22

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	March
Additional EO salaries, on-costs & staff related expenses	7,290.43
EO facilities, maintenance & cleaning expense	816.55
EO administration & stationery expense	1,058.15
ICT & telecommunications expense	1,984.09
Postage expense	633.20
Advertising, printing & communication expense	2,164.13
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	13,946.55