



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Read - Brunswick**
For the quarter ending in: **March**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	March
Additional EO salaries, on-costs & staff related expenses	6,301.59
EO facilities, maintenance & cleaning expense	613.71
EO administration & stationery expense	-
ICT & telecommunications expense	350.54
Postage expense	4,981.52
Advertising, printing & communication expense	5,691.53
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	17,938.89