



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Dimopoulos - Oakleigh**  
For the quarter ending in: **March**  
Financial Year: **21/22**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	March
Additional EO salaries, on-costs & staff related expenses	2,625.76
EO facilities, maintenance & cleaning expense	524.83
EO administration & stationery expense	-
ICT & telecommunications expense	206.39
Postage expense	1,916.91
Advertising, printing & communication expense	10,106.57
Professional development expense	-
Other expenses	65.00
Travel & Accomodation	-
<b>Total</b>	<b>15,445.46</b>